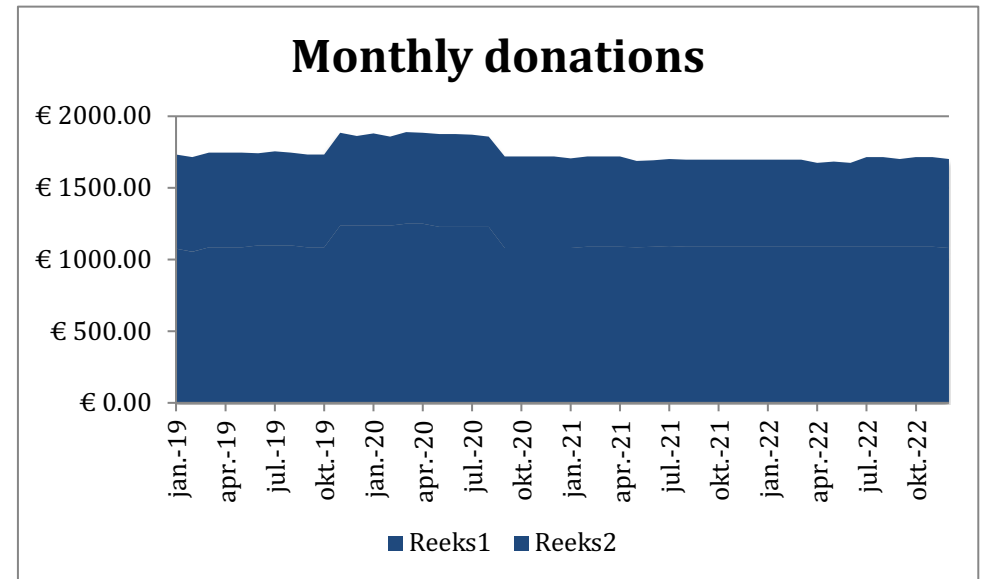
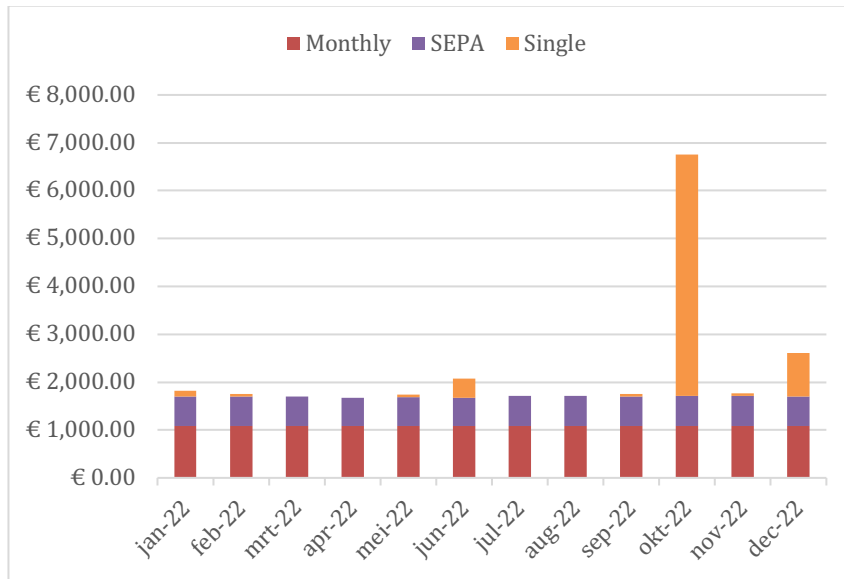


Bijlage jaarverslag Hope Village Europe 2022

1. Inkomsten 2021-2022

	jan-21	feb-21	mrt-21	apr-21	mei-21	jun-21	jul-21	aug-21	sep-21	okt-21	nov-21	dec-21	
Monthly	€ 1.080,00	€ 1.090,00	€ 1.090,00	€ 1.090,00	€ 1.085,00	€ 1.090,00	€ 1.095,00	€ 1.090,00	€ 1.090,00	€ 1.090,00	€ 1.090,00	€ 1.100,00	€ 13.080,00
SEPA	€ 624,50	€ 628,50	€ 628,50	€ 628,50	€ 603,50	€ 603,50	€ 608,50	€ 608,50	€ 608,50	€ 608,50	€ 608,50	€ 608,50	€ 7.368,00
Single	€ 20,00	€ 16.000,00	€ 75,00	€ 0,00	€ 50,00	€ 0,00	€ 2.754,70	€ 0,00	€ 0,00	€ 85,00	€ 1.198,50	€ 3.015,00	€ 23.198,20
Totaal	€ 1.724,50	€ 17.718,50	€ 1.793,50	€ 1.718,50	€ 1.738,50	€ 1.693,50	€ 4.458,20	€ 1.698,50	€ 1.698,50	€ 1.783,50	€ 2.897,00	€ 4.723,50	€ 43.646,20
	jan-22	feb-22	mrt-22	apr-22	mei-22	jun-22	jul-22	aug-22	sep-22	okt-22	nov-22	dec-22	
Monthly	€ 1090.00	€ 1090.00	€ 1090.00	€ 1090.00	€ 1090.00	€ 1090.00	€ 1090.00	€ 1090.00	€ 1090.00	€ 1090.00	€ 1090.00	€ 1080.00	€ 13070.00
SEPA	€ 608.50	€ 608.50	€ 608.50	€ 583.50	€ 593.50	€ 583.50	€ 623.50	€ 623.50	€ 613.50	€ 623.50	€ 623.50	€ 623.50	€ 7317.00
Single	€ 120.00	€ 50.00	€ 0.00	€ 0.00	€ 50.00	€ 400.00	€ 0.00	€ 0.00	€ 50.00	€ 5040.00	€ 50.00	€ 910.00	€ 6670.00
Totaal	€ 1818.50	€ 1748.50	€ 1698.50	€ 1673.50	€ 1733.50	€ 2073.50	€ 1713.50	€ 1713.50	€ 1753.50	€ 6753.50	€ 1763.50	€ 2613.50	€ 27057.00



2. Uitgaven 2022:

a. donaties aan Hope Village, totaal €26165.91

Date	Donation	Purpose
11-01-2021	€ 2828.11	€ 1600.00 Monthly donation. 100 euro eraf t/m nov 2022
		€ 175.00 Taxi Josef, Morgan, David, Zenobia, 3x agric students NAD 2938
		€ 600.00 Soccer
		€ 60.00 Stationary
12-01-2022		€ 393.11 Doreen registration 6850
25-02-2022	€ 1865.00	€ 1600.00 Monthly donation. 100 euro eraf t/m nov 2022
		€ 120.00 Taxi Josef, Morgan, David, Doreen, NAD 2000
		€ 145.00 Doreen books and equipment NAD 2438
07-03-2022		€ 360.12 Doreen first two months NAD 5955
23-03-2022	€ 2627.12	€ 1600.00 Monthly donation. 100 euro eraf t/m nov 2022
		€ 120.00 Taxi Josef, Morgan, David, Doreen, NAD 2000
		€ 305.00 Winterkleden uniform learning center NAD 5000
		€ 75.00 Puzzels NAD 1200
		€ 50.00 kunstgras NAD 800
		€ 55.00 Tapijt NAD 880
		€ 62.00 Werkboeken learning center NAD 1000
16-04-2022	€ 2070.00	€ 1600.00 Monthly donation. 100 euro eraf t/m nov 2022
		€ 120.00 Taxi Josef, Morgan, David, Doreen, NAD 2000
		€ 230.00 Bus repair 230
		€ 120.00 Private ambulance baby
24-05-2022	€ 3173.49	€ 1600.00 Monthly donation. 100 euro eraf t/m nov 2022
		€ 120.00 Taxi Josef, Morgan, David, Doreen, NAD 2000
		€ 90.00 Doreen graduation outfit nurse certificate NAD 1500
		€ 180.00 Petrol Coast pick up school books, NAD 3000
		€ 690.00 Repair boys house, girls house, hammer time
30-05-2022	€ 493.49	€ 493.49 Doreen NAD 5955 3x monthly, graduation NAD 2200 = 8155

21-06-2022	€ 1815.00	€ 1600.00	Montlhy donation. 100 euro eraf t/m nov 2022
		€ 120.00	Taxi Josef, Morgan, David, Doreen, NAD 2000
		€ 72.00	Winter school clothes NAD 1201
		€ 23.00	Soccer Charmain NAD 384
17-07-2022	€ 1720.00	€ 1600.00	Monthly donation. 100 euro eraf t/m nov 2022
		€ 120.00	Taxi Josef, Morgan, David, Doreen, NAD 2000
09-08-2022	€ 2743.69	€ 1600.00	Montlhy donation. 100 euro eraf t/m nov 2022
		€ 120.00	Taxi Josef, Morgan, David, Doreen, NAD 2000
		€ 510.00	Morgan fees NAD 8650
08-08-2022		€ 491.78	Last fees doreen NAD 8290
18-08-2022		€ 21.91	Doreen NAD 370 HPCNA regitration
04-09-2022	€ 1678.50	€ 1530.00	Montlhy donation. 100 euro eraf t/m nov 2022
		€ 120.00	Taxi Josef, Morgan, David, Doreen, NAD 2000
		€ 28.50	Doreen Hep B vaccination NAD 115, books NAD 370
04-10-2022	€ 1650.00	€ 1530.00	Monthly donation. 100 euro eraf t/m nov 2022
		€ 120.00	Taxi Josef, Morgan, David, Doreen, NAD 2000
14-11-2022	€ 2070.00	€ 1530.00	Montlhy donation. 100 euro eraf t/m nov 2022
		€ 120.00	Taxi Josef, Morgan, David, Doreen, NAD 2000
		€ 140.00	25 T shirts NAD 2500 Kendo ceremony
		€ 280.00	Refreshments Kendo ceremony NAD 5000
02-12-2022	€ 1925.00	€ 1530.00	Monthly donation. 100 euro eraf t/m nov 2022
		€ 120.00	Taxi Josef, Morgan, David, Doreen, NAD 2000
		€ 275.00	New years eve Braai NAD 5000

b. Overige uitgaven

	ABN kosten	Transactie kosten	Other		
jan-22	€ 50.93	€ 48.00	€ -		
feb-22	€ 34.95	€ 24.00	€ -		
mrt-22	€ 34.95	€ 48.00	€ -		
apr-22	€ 34.95	€ 24.00	€ 6.00	mislukte SEPA 2x	
mei-22	€ 34.95	€ 48.00	€ 3.00	Mislukte SEPA	
jun-22	€ 34.95	€ 24.00	€ 6.00	mislukte SEPA 2x	
jul-22	€ 34.95	€ 24.00	€ 3.00	Mislukte SEPA	
aug-22	€ 38.58	€ 72.00	€ 3.00	Mislukte SEPA	
sep-22	€ 38.58	€ 24.00	€ -		
okt-22	€ 38.58	€ 24.00	€ -		
nov-22	€ 38.58	€ 24.00	€ -		
dec-22	€ 38.58	€ 24.00	€ -		
Totaal	€ 453.53	€ 408.00	€ 21.00	€ 882.53	

3. Overzichten vanaf oprichting

a. Inkomsten per jaar sinds oprichting

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Monthly	€ 655.00	€ 618.00	€ 975.00	€ 570.00	€ 570.00	€ 996.00	€ 2977.50	€ 13320.50	€ 14210.00	€ 13080.00	€ 13070.00
SEPA	€ 4633.00	€ 5586.50	€ 6229.50	€ 7460.00	€ 8151.00	€ 7867.00	€ 7739.50	€ 7823.00	€ 7665.00	€ 7368.00	€ 7317.00
Single	€ 10388.00	€ 27511.37	€ 11156.34	€ 32034.79	€ 20325.37	€ 9372.00	€ 17684.54	€ 14531.76	€ 20874.54	€ 23198.20	€ 6670.00
Totaal	€ 15676.00	€ 33715.87	€ 18360.84	€ 40064.79	€ 29046.37	€ 18235.00	€ 28401.54	€ 35675.26	€ 42749.54	€ 43646.20	€ 27057.00

b. Kosten ABN

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Transactie	€ 124.79	€ 79.77	€ 166.79	€ 164.64	€ 196.96	€ 179.77	€ 228.74	€ 318.39	€ 321.78	€ 286.00	€ 408.00
ABN overig	€ 30.00	€ 181.58	€ 211.95	€ 255.70	€ 255.15	€ 262.35	€ 241.35	€ 250.30	€ 312.30	€ 341.24	€ 474.53
Totaal ABN	€ 154.79	€ 261.35	€ 378.74	€ 420.34	€ 452.11	€ 442.12	€ 470.09	€ 568.69	€ 634.08	€ 627.24	€ 882.53

c. Donaties aan Hope Village sinds oprichting

2011	€ 5.562,00
2012	€ 7.215,00
2013	€ 25.555,00
2014	€ 25.816,74
2015	€ 32.003,36
2016	€ 31.573,65
2017	€ 26.227,46
2018	€ 19.509,61
2019	€ 37.217,89
2020	€ 49.622,93
2021	€ 39.210,57
2022	€ 26165.91
	€ 325680.12